



GOBIERNO
DE JALISCO

ACOSIE



ASEJ AUDITORÍA SUPERIOR
DEL ESTADO DE JALISCO
P O D E R L E G I S L A T I V O

Guadalajara, Jalisco, a 31 de julio de 2018.

4091 / 2018

**DIP. HUGO RENÉ RUIZ ESPARZA HERMOSILLO,
PRESIDENTE DE LA COMISIÓN DE VIGILANCIA DEL
H. CONGRESO DEL ESTADO
P R E S E N T E.**

Con fundamento en el artículo 35 Bis, último párrafo, de la Constitución Política del Estado de Jalisco; así como los artículos 6°, numeral 1, fracción X; 13, numeral 1, fracción XL, y 20 numeral 1, fracción VII, de la Ley de Fiscalización Superior y Rendición de Cuentas del Estado de Jalisco y sus Municipios; remito a usted el presupuesto de egresos de la Auditoría Superior del Estado de Jalisco, para el ejercicio fiscal 2019, con la finalidad de su integración en el Proyecto de Presupuesto de Egresos del Poder Legislativo.

LXI LEGISLATURA
CONGRESO DEL ESTADO DE JALISCO
RECIBIDO HORAS 12:11
★ 31 JUL 2018 ★
SALA "Q"-2
DIP. HUGO RENE RUIZ ESPARZA HERMOSILLO

con 3 anexos.

PARTIDA		PRESUPUESTO 2019
4121	Asignaciones presupuestales al Poder Legislativo para servicios personales	\$281'824,312.11
4122	Asignaciones presupuestales al Poder Legislativo para materiales y suministros	\$5'535,173.89
4123	Asignaciones presupuestales al Poder Legislativo para servicios generales	\$18'875,503.98
4124	Asignaciones presupuestales al Poder Legislativo para transferencias, asignaciones, subsidios y otras ayudas	\$700,000.00
4125	Asignaciones presupuestales al Poder Legislativo para bienes muebles, inmuebles e intangibles	\$5'145,663.82
		\$312'080,653.79

El presupuesto total para la Auditoría Superior incluye solo un incremento del 4.65%, de conformidad con la inflación acumulada del Banco de México a junio de 2018, con relación a la asignación inicial aprobada para el ejercicio fiscal en curso, de conformidad a lo establecido en los artículos 26 de la Constitución Política del Estado de Jalisco y 17 último párrafo de la Ley del Presupuesto, Contabilidad y Gasto Público del Estado de Jalisco.





GOBIERNO DE JALISCO



ASEJ AUDITORÍA SUPERIOR DEL ESTADO DE JALISCO

PODER LEGISLATIVO

Se acompaña al presente oficio la siguiente información:

1. El programa de la Auditoría Superior del Estado de Jalisco, así como sus indicadores estratégicos y de gestión.
2. El Analítico de plazas y Plantilla de personal por jornada y por nivel.
3. El desglose del proyecto de presupuesto por objeto del gasto.

Sin otro particular, reciba un cordial saludo.



ATENTAMENTE

DR. JORGE ALEJANDRO ORTÍZ RAMÍREZ,
AUDITOR SUPERIOR DEL ESTADO DE JALISCO



**AUDITORIA SUPERIOR DEL ESTADO DE JALISCO
TABULADOR DE SUELDOS ANUALIZADO 2019**

PRESTACIONES ANUALES

IMPORTES BRUTOS

PUESTO	SUELDO DIARIO	SUELDO QUINCENAL BRUTO	SUELDO MENSUAL BRUTO	Despensa y Transporte	ISR %	ISR \$	Ipejal %	Ipejal \$	SUELDO QUINCENAL NETO	Sueldo Mensual Neto	Aguinaldo (50 D)	Productividad (7 D)	Esimulo al Servidor Público (15D)	Estímulo Legislativo Anual (30D)	Prima Vacacional	Sueldo Anual	Sueldo Anual + Prestaciones
Auditor a Superior	\$ 5,098.71	77,551.38	155,102.76	1,198.67	34%	22,572.03	11.50%	8,918.41	47,259.61	94,519.22	258,931.00				32,366.38	1,890,001.20	2,181,298.58
Auditor a Especial de	\$ 5,065.84	77,051.43	154,102.86	1,198.67	34%	22,402.05	11.50%	8,860.91	46,987.14	93,974.28	257,287.50				32,160.94	1,878,002.40	2,167,450.84
Director a General de Administración	\$ 4,282.02	65,129.52	130,259.04	1,198.67	34%	18,348.60	11.50%	7,489.89	40,489.70	80,979.40	218,096.50				27,262.06	1,591,876.56	1,837,235.12
Director a General Jurídico	\$ 4,282.02	65,129.52	130,259.04	1,198.67	34%	18,348.60	11.50%	7,489.89	40,489.70	80,979.40	218,096.50				27,262.06	1,591,876.56	1,837,235.12
Director a	\$ 3,735.60	56,818.48	113,636.96	1,198.67	34%	15,522.85	11.50%	6,534.13	35,960.17	71,920.34	190,775.50				23,846.94	1,392,411.60	1,607,034.04
Secretario Técnico	\$ 3,735.60	56,818.48	113,636.96	1,198.67	34%	15,522.85	11.50%	6,534.13	35,960.17	71,920.34	190,775.50				23,846.94	1,392,411.60	1,607,034.04
Coordinador de Asesores	\$ 2,682.49	40,800.67	81,601.34	1,198.67	32%	10,219.89	11.50%	4,692.08	27,087.37	54,174.74	138,120.00				17,265.00	1,007,984.16	1,163,369.16
Titular de Unidad	\$ 2,280.87	34,692.03	69,384.06	1,198.67	30%	8,290.58	11.50%	3,989.58	23,610.54	47,221.08	118,039.00				14,754.88	861,376.80	994,170.68
Jefe a de Departamento	\$ 1,879.26	28,583.54	57,167.08	1,198.67	30%	6,458.03	11.50%	3,287.11	20,037.07	40,074.14	97,958.50	13,714.19	29,387.55	58,775.10	12,244.81	714,773.04	926,853.19
Jefe a A de Departamento (1)	\$ 1,721.45	26,183.25	52,366.50	1,198.67	30%	5,737.95	11.50%	3,011.07	18,632.90	37,265.80	90,068.00	12,609.52	27,020.40	54,040.80	11,258.50	657,166.08	852,163.30
Jefe a A de Departamento (2)	\$ 1,684.22	25,616.99	51,233.98	1,198.67	30%	5,568.07	11.50%	2,945.95	18,301.64	36,603.28	88,206.50	12,348.91	26,461.95	52,923.90	11,025.81	643,575.84	834,542.91
Jefe a B de Aud a Municipios	\$ 1,599.31	24,325.51	48,651.02	1,198.67	30%	5,180.63	11.50%	2,797.43	17,546.13	35,092.26	83,961.00	11,754.54	25,188.30	50,376.60	10,495.13	612,580.32	794,355.89
Jefe a Control Parque Vehicular	\$ 1,572.54	23,918.33	47,836.66	1,198.67	30%	5,058.47	11.50%	2,750.61	17,307.92	34,615.84	82,622.50	11,567.15	24,786.75	49,573.50	10,327.81	602,808.00	781,685.71
Jefe a de Dpto Recursos Materiales	\$ 1,531.13	23,288.49	46,576.98	1,198.67	30%	4,869.52	11.50%	2,678.18	16,939.46	33,878.92	80,552.00	11,277.28	24,165.60	48,331.20	10,069.00	587,691.84	762,086.92
Coordinador de Personal de Vigilancia	\$ 1,442.17	21,935.41	43,870.82	1,198.67	30%	4,463.60	11.50%	2,522.57	16,147.92	32,295.84	76,104.00	10,654.56	22,831.20	45,662.40	9,513.00	555,217.92	719,983.08
Sup de Planeacion Financiera y Control	\$ 1,369.94	20,836.79	41,673.58	1,198.67	30%	4,134.01	11.50%	2,396.23	15,505.22	31,010.44	72,492.50	10,148.95	21,747.75	43,495.50	9,061.56	528,851.04	685,797.30
Supervisor C	\$ 1,369.94	20,836.79	41,673.58	1,198.67	30%	4,134.01	11.50%	2,396.23	15,505.22	31,010.44	72,492.50	10,148.95	21,747.75	43,495.50	9,061.56	528,851.04	685,797.30
Supervisor a (1)	\$ 1,369.94	20,836.79	41,673.58	1,198.67	30%	4,134.01	11.50%	2,396.23	15,505.22	31,010.44	72,492.50	10,148.95	21,747.75	43,495.50	9,061.56	528,851.04	685,797.30
Supervisor a (2)	\$ 1,356.86	20,637.84	41,275.68	1,198.67	30%	4,074.32	11.50%	2,373.35	15,388.84	30,777.68	71,838.50	10,057.39	21,551.55	43,103.10	8,979.81	524,076.24	679,606.59
Supervisor a de Nominas	\$ 1,356.86	20,637.84	41,275.68	1,198.67	30%	4,074.32	11.50%	2,373.35	15,388.84	30,777.68	71,838.50	10,057.39	21,551.55	43,103.10	8,979.81	524,076.24	679,606.59
Asistente CMH	\$ 1,217.02	18,510.87	37,021.74	1,198.67	24%	3,457.43	11.50%	2,128.75	14,123.36	28,246.72	64,846.50	9,078.51	19,453.95	38,907.90	8,105.81	473,028.96	613,421.63
Asistente General	\$ 1,217.02	18,510.87	37,021.74	1,198.67	24%	3,457.43	11.50%	2,128.75	14,123.36	28,246.72	64,846.50	9,078.51	19,453.95	38,907.90	8,105.81	473,028.96	613,421.63
Auditor a de Legalidad (1)	\$ 1,217.02	18,510.87	37,021.74	1,198.67	24%	3,457.43	11.50%	2,128.75	14,123.36	28,246.72	64,846.50	9,078.51	19,453.95	38,907.90	8,105.81	473,028.96	613,421.63
Auditor a (1)	\$ 1,217.02	18,510.87	37,021.74	1,198.67	24%	3,457.43	11.50%	2,128.75	14,123.36	28,246.72	64,846.50	9,078.51	19,453.95	38,907.90	8,105.81	473,028.96	613,421.63
Auditor a A (1)	\$ 1,217.02	18,510.87	37,021.74	1,198.67	24%	3,457.43	11.50%	2,128.75	14,123.36	28,246.72	64,846.50	9,078.51	19,453.95	38,907.90	8,105.81	473,028.96	613,421.63
Supervisor a de Vigilancia	\$ 1,211.21	18,422.50	36,845.00	1,198.67	24%	3,436.64	11.50%	2,118.59	14,065.94	28,131.88	64,556.00	9,037.84	19,366.80	38,733.60	8,069.50	470,908.08	610,671.82
Auditor a de Legalidad (2)	\$ 1,185.20	18,026.89	36,053.78	1,198.67	24%	3,343.60	11.50%	2,073.09	13,808.87	27,617.74	63,255.50	8,855.77	18,976.65	37,953.30	7,906.94	461,413.44	598,361.60
Auditor a A (2)	\$ 1,184.99	18,023.70	36,047.40	1,198.67	24%	3,342.85	11.50%	2,072.73	13,806.79	27,613.58	63,245.00	8,854.30	18,973.50	37,947.00	7,905.63	461,336.88	598,262.31
Auditor a (2)	\$ 1,184.96	18,023.24	36,046.48	1,198.67	24%	3,342.74	11.50%	2,072.67	13,806.50	27,613.00	63,243.50	8,854.09	18,973.05	37,946.10	7,905.44	461,325.84	598,248.02
Auditor a de Legalidad (3)	\$ 1,182.70	17,988.87	35,977.74	1,198.67	24%	3,334.65	11.50%	2,068.72	13,784.17	27,568.34	63,130.50	8,838.27	18,939.15	37,878.30	7,891.31	460,500.96	597,178.49
Auditor a (3)	\$ 1,178.16	17,919.81	35,839.62	1,198.67	24%	3,318.41	11.50%	2,060.78	13,739.29	27,478.58	62,903.50	8,806.49	18,871.05	37,742.10	7,862.94	458,843.52	595,029.60
Auditor a (4)	\$ 1,139.40	17,330.27	34,660.54	1,198.67	24%	3,179.75	11.50%	1,992.98	13,356.21	26,712.42	60,965.50	8,535.17	18,289.65	36,579.30	7,620.69	444,694.56	576,684.87
Analista (1)	\$ 1,129.05	17,172.85	34,345.70	1,198.67	24%	3,142.73	11.50%	1,974.88	13,253.91	26,507.82	60,448.00	8,462.72	18,134.40	36,268.80	7,556.00	440,916.48	571,786.40
Analista (2)	\$ 1,107.14	16,839.60	33,679.20	1,198.67	24%	3,064.35	11.50%	1,936.55	13,037.37	26,074.74	59,352.50	8,309.35	17,805.75	35,611.50	7,419.06	432,918.48	561,416.64
Analista cmh	\$ 1,106.31	16,826.98	33,653.96	1,198.67	24%	3,061.38	11.50%	1,935.10	13,029.17	26,058.34	59,311.00	8,303.54	17,793.30	35,586.60	7,413.88	432,615.60	561,023.92
Analista (3)	\$ 1,086.66	16,528.10	33,056.20	1,198.67	24%	2,991.08	11.50%	1,900.73	12,834.96	25,669.92	58,328.50	8,165.99	17,498.55	34,997.10	7,291.06	425,442.48	551,723.68
Analista (4)	\$ 1,077.18	16,383.91	32,767.82	1,198.67	24%	2,957.17	11.50%	1,884.15	12,741.26	25,482.52	57,854.50	8,099.63	17,356.35	34,712.70	7,231.81	421,981.92	547,236.91
Servicios Médicos	\$ 1,077.16	16,383.60	32,767.20	1,198.67	24%	2,957.10	11.50%	1,884.11	12,741.06	25,482.12	57,853.50	8,099.49	17,356.05	34,712.10	7,231.69	421,974.48	547,227.31
Analista (5)	\$ 1,050.08	15,971.72	31,943.44	1,198.67	24%	2,860.22	11.50%	1,836.75	12,473.42	24,946.84	56,499.50	7,909.93	16,949.85	33,899.70	7,062.44	412,089.36	534,410.78
Analista (6)	\$ 1,029.15	15,653.37	31,306.74	1,198.67	24%	2,785.35	11.50%	1,800.14	12,266.55	24,533.10	55,453.00	7,763.42	16,635.90	33,271.80	6,931.63	404,448.96	524,504.71
Auditor a (5)	\$ 1,029.15	15,653.37	31,306.74	1,198.67	24%	2,785.35	11.50%	1,800.14	12,266.55	24,533.10	55,453.00	7,763.42	16,635.90	33,271.80	6,931.63	404,448.96	524,504.71
Asistente	\$ 990.33	15,062.92	30,125.84	1,198.67	24%	2,646.47	11.50%	1,732.24	11,882.88	23,765.76	53,512.00	7,491.68	16,053.60	32,107.20	6,689.00	390,278.16	506,131.64
Secretaria (1)	\$ 898.58	13,667.40	27,334.80	1,198.67	24%	2,318.25	11.50%	1,571.75	10,976.07	21,952.14	48,924.50	6,849.43	14,677.35	29,354.70	6,115.56	356,785.68	462,707.22
Secretaria de Direccion (1)	\$ 895.15	13,615.23	27,230.46	1,198.67	24%	2,305.97	11.50%	1,565.75	10,942.18	21,884.36	48,753.00	6,825.42	14,625.90	29,251.80	6,094.13	355,533.60	461,083.85
Secretaria (2)	\$ 893.60	13,591.66	27,183.32	1,198.67	24%	2,300.43	11.50%	1,563.04	10,926.86	21,853.72	48,675.50	6,814.57	14,602.65	29,205.30	6,084.44	354,967.92	460,350.38
Secretaria (3)	\$ 806.55	12,267.63	24,535.26	1,198.67	24%	1,989.02	11.50%	1,410.78	10,066.50	20,133.00	44,323.00	6,205.22	13,296.90	26,593.80	5,540.38	323,191.20	419,150.50
Secretaria de Direccion (2)	\$ 798.08	12,138.80	24,277.60	1,198.67	24%	1,958.72	11.50%	1,395.96	9,982.79	19,965.58	43,899.50	6,145.93	13,169.85	26,339.70	5,487.44	320,099.28	415,141.70
Operador a	\$ 794.34	12,081.91	24,163.82	1,198.67	24%	1,945.34	11.50%	1,389.42	9,945.82	19,891.64	43,712.50	6,119.75	13,113.75	26,227.50	5,464.06	318,733.92	413,371.48
Auxiliar de Mantenimiento (1)	\$ 787.30	11,974.83	23,949.66	1,198.67	24%	1,920.15	11.50%	1,377.11	9,876.24	19,752.48	43,360.50	6,070.47	13,008.15	26,016.30	5,420.06	316,164.00	410,039.48
Vigilante	\$ 787.19	11,973.16	23,946.32	1,198.67	24%	1,919.76	11.50%	1,376.91	9,875.16	19,750.32	43,355.00	6,069.70	13,006.50	26,013.00	5,419.38	316,123.92	409,987.50
Auxiliar Administrativo	\$ 787.18	11,973.01	23,946.02	1,198.67	24%	1,919.72	11.50%	1,376.90	9,875.06	19,750.12	43,354.50	6,069.63	13,006.35	26,0			

**AUDITORIA SUPERIOR DEL ESTADO DE JALISCO
TABULADOR DE SUELDOS ANUALIZADO 2019**

PRESTACIONES ANUALES

IMPORTES BRUTOS

PUESTO	SUELDO DIARIO	SUELDO QUINCENAL BRUTO	SUELDO MENSUAL BRUTO	Despensa y Transporte	ISR %	ISR \$	Ipejal %	Ipejal \$	SUELDO QUINCENAL NETO	Sueldo Mensual Neto	Aguinaldo (50 D)	Productividad (7 D)	Esimulo al Servidor Público (15D)	Estímulo Legislativo Anual (30D)	Prima Vacacional	Sueldo Anual	Sueldo Anual + Prestaciones
Auxiliar Técnico	\$ 753.47	11,460.28	22,920.56	1,198.67	21%	1,809.74	11.50%	1,317.93	9,531.28	19,062.56	41,669.00	5,833.66	12,500.70	25,001.40	5,208.63	303,814.80	394,028.19
Auxiliar de Mantenimiento (2)	\$ 675.15	10,269.03	20,538.06	1,198.67	21%	1,555.29	11.50%	1,180.94	8,731.47	17,462.94	37,753.00	5,285.42	11,325.90	22,651.80	4,719.13	275,224.80	356,960.05
Secretaria de Depto (1)	\$ 669.28	10,179.75	20,359.50	1,198.67	21%	1,536.22	11.50%	1,170.67	8,671.53	17,343.06	37,459.50	5,244.33	11,237.85	22,475.70	4,682.44	273,082.08	354,181.90
Secretaria de Depto (2)	\$ 663.02	10,084.53	20,169.06	1,198.67	21%	1,515.88	11.50%	1,159.72	8,607.60	17,215.20	37,146.50	5,200.51	11,143.95	22,287.90	4,643.31	270,796.80	351,218.97
Secretaria (4)	\$ 651.62	9,911.14	19,822.28	1,198.67	21%	1,478.85	11.50%	1,139.78	8,491.18	16,982.36	36,576.50	5,120.71	10,972.95	21,945.90	4,572.06	266,635.44	345,823.56
Secretaria de Depto (3)	\$ 651.62	9,911.14	19,822.28	1,198.67	21%	1,478.85	11.50%	1,139.78	8,491.18	16,982.36	36,576.50	5,120.71	10,972.95	21,945.90	4,572.06	266,635.44	345,823.56
Auxiliar Admvo	\$ 613.31	9,328.45	18,656.90	1,198.67	21%	1,354.38	11.50%	1,072.77	8,099.97	16,199.94	34,661.00	4,852.54	10,398.30	20,796.60	4,332.63	252,650.88	327,691.95
Auxiliar Contable	\$ 612.76	9,320.08	18,640.16	1,198.67	21%	1,352.59	11.50%	1,071.81	8,094.35	16,188.70	34,633.50	4,848.69	10,390.05	20,780.10	4,329.19	252,450.00	327,431.53
Auxiliar de Almacen	\$ 612.76	9,320.08	18,640.16	1,198.67	21%	1,352.59	11.50%	1,071.81	8,094.35	16,188.70	34,633.50	4,848.69	10,390.05	20,780.10	4,329.19	252,450.00	327,431.53
Auxiliar de Mantenimiento (3)	\$ 609.08	9,264.11	18,528.22	1,198.67	21%	1,340.64	11.50%	1,065.37	8,056.77	16,113.54	34,449.50	4,822.93	10,334.85	20,669.70	4,306.19	251,106.72	325,689.89
Auxiliar de Mantenimiento (4)	\$ 593.05	9,020.29	18,040.58	1,198.67	21%	1,288.56	11.50%	1,037.33	7,893.07	15,786.14	33,648.00	4,710.72	10,094.40	20,188.80	4,206.00	245,255.04	318,102.96
Aux Admvo (2)	\$ 593.03	9,019.99	18,039.98	1,198.67	21%	1,288.50	11.50%	1,037.30	7,892.86	15,785.72	33,647.00	4,710.58	10,094.10	20,188.20	4,205.88	245,247.84	318,093.60
Recepcionista	\$ 551.12	8,382.54	16,765.08	1,198.67	21%	1,152.34	11.50%	963.99	7,464.88	14,929.76	31,551.50	4,417.21	9,465.45	18,930.90	3,943.94	229,949.04	298,258.04
Aux de Intendencia	\$ 493.91	7,512.37	15,024.74	1,198.67	21%	966.47	11.50%	863.92	6,880.65	13,761.30	28,691.00	4,016.74	8,607.30	17,214.60	3,586.38	209,064.96	271,180.98
Auxiliar de Mantenimiento (5)	\$ 493.90	7,512.22	15,024.44	1,198.67	21%	966.44	11.50%	863.91	6,880.54	13,761.08	28,690.50	4,016.67	8,607.15	17,214.30	3,586.31	209,061.36	271,176.29

Personal de Confianza	192
Personal de Base o Sindicalizado	93
Personal Supernumerario	95
TOTAL EJERCICIO 2019	380