

| Concepto | Egresos | | | | | Subejercicio |
|-------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| DIRECCIÓN GENERAL DE ADMINISTRACIÓN | 337,733,500.00 | 5,871,000.00 | 343,604,500.00 | 343,121,236.61 | 338,194,246.75 | 483,263.39 |
| Total del Gasto | 337,733,500.00 | 5,871,000.00 | 343,604,500.00 | 343,121,236.61 | 338,194,246.75 | 483,263.39 |

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