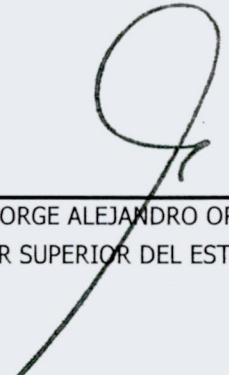



| Concepto  | Egresos               |                                |                       |                      |                      | Subejercicio<br>6=(3-4) |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-------------------------|
|   | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado            | Pagado               |                         |
|   | 1                     | 2                              | 3=(1+2)               | 4                    | 5                    |                         |
| Gasto Corriente                                   | 346,242,839.00        | 0.00                           | 346,242,839.00        | 45,214,991.82        | 44,791,919.49        | 301,027,847.18          |
| Gasto de Capital                                  | 5,000,000.00          | 0.00                           | 5,000,000.00          | 169,800.80           | 169,800.80           | 4,830,199.20            |
| Amortización de la Deuda y Disminución de Pasivos | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                    |
| Pensiones y Jubilaciones                          | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                    |
| Participaciones                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                    |
| <b>Total del Gasto</b>                            | <b>351,242,839.00</b> | <b>0.00</b>                    | <b>351,242,839.00</b> | <b>45,384,792.62</b> | <b>44,961,720.29</b> | <b>305,858,046.38</b>   |

  
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DR. JORGE ALEJANDRO ORTIZ RAMIREZ  
AUDITOR SUPERIOR DEL ESTADO DE JALISCO

  
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SALEC VELAZQUEZ NANDE  
DIRECTOR GENERAL DE ADMINISTRACIÓN